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FISCAL IMPACT REPORT

SPONSOR Salazar ORIGINAL DATE 2/18/07
LAST UPDATED _____ HB 1223
SHORT TITLE Northern NM Music & Performing Arts Program SB _____
ANALYST Propst

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$100.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Finance and Administration (DFA)

Public Education Department (PED)

SUMMARY

Synopsis of Bill

House Bill 1223 appropriates \$100.0 for a music, visual, and performing arts education program for youth in Truchas, Cordova, and Ojo Sarco.

FISCAL IMPLICATIONS

The appropriation of \$100.0 contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the General Fund.

SIGNIFICANT ISSUES

DFA reports that HB 1223 would fund the Truchas Arts Project (TAP), a summer enrichment program operated out of the Truchas Services Center. TAP provides local artisan who teach the children their individual crafts. The children are taught guitar, wood carving, weaving, working with tin, and other cultural crafts.

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The children who participate age range from 7 to 18. TAP provides the children with something constructive to do in the summer while learning about their culture and learning a new trade which may have economic benefits for them in the future. It also ensures that the local artisans have an outlet to teach their skills to a new generation and that their gifts and skills are not lost.

This appropriation will allow TAP to expand to year round and thereby offering the children classes, tutoring, and computer work after school. The funds will go to provide the local artisans some financial compensation for their time and purchase materials that will be used by the children.

TECHNICAL ISSUES

On line 19 add the following language after 2008 "to Rio Arriba County." Fund cannot be released to the non-profit entity directly.

WEP/mt